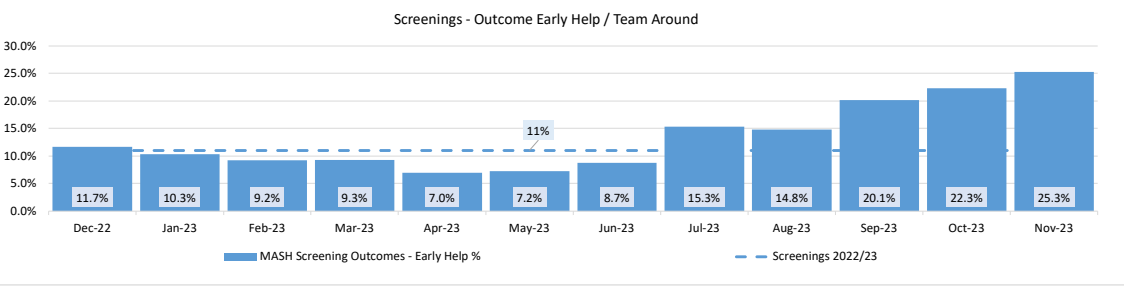
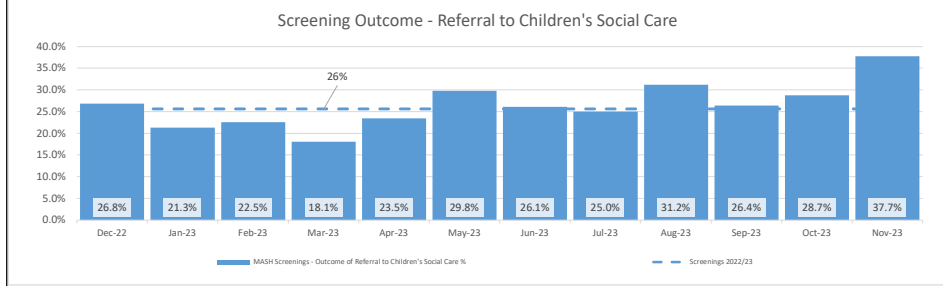
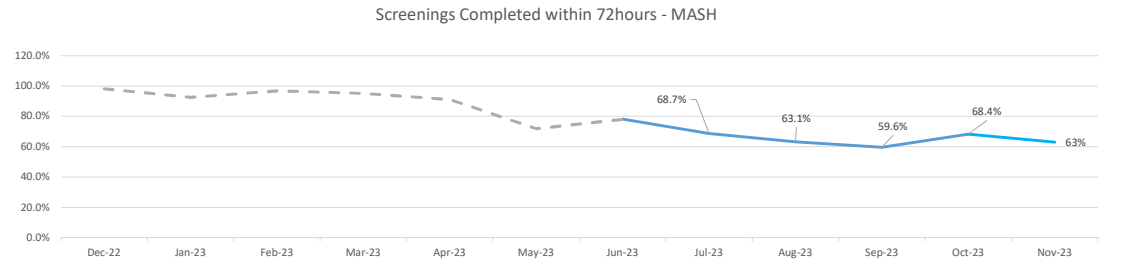
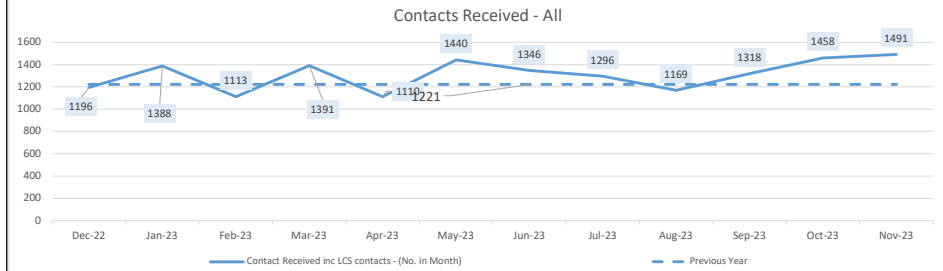


Summary Performance Charts

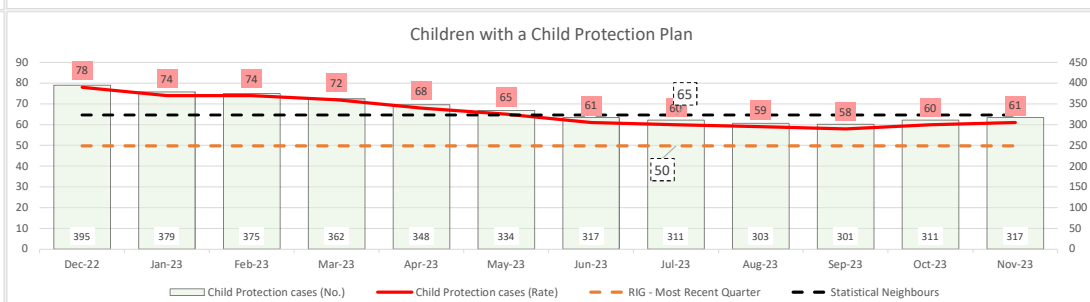
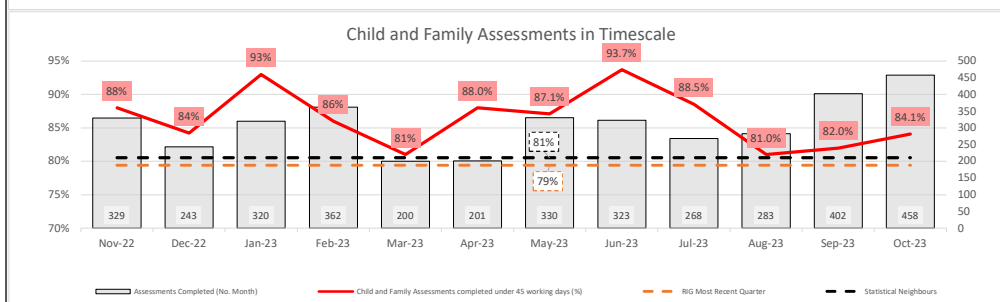
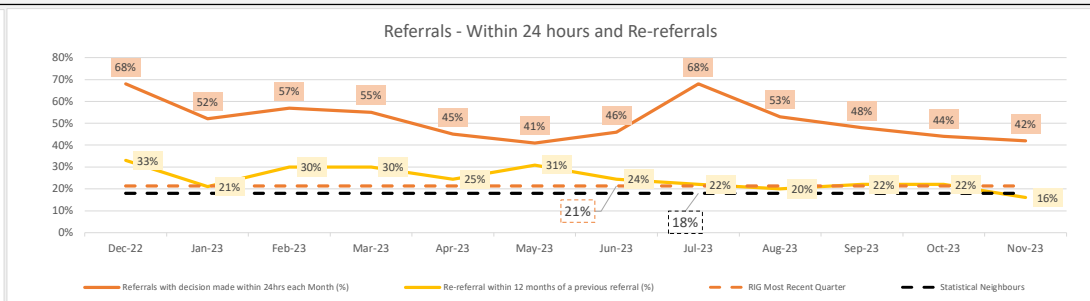
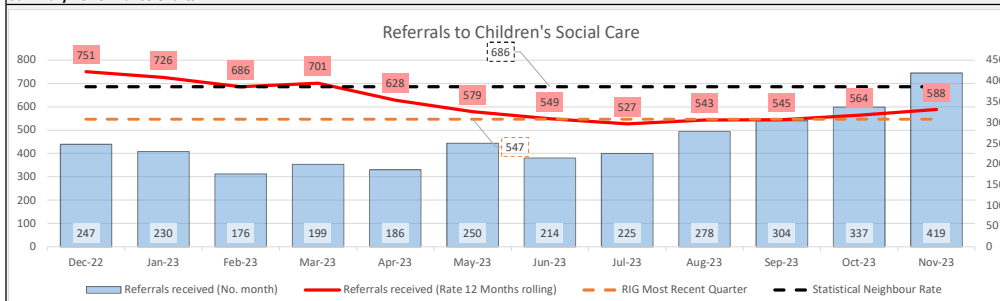


Highlight Indicators











Ref	Indicator	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Previous Year	Target	Greater Manchester Average	North West Average	Statistical Neighbourhood Average	England Average	Last 12 Months	Performance	Direction of Travel
FD1	Contact Received inc LCS contacts - (No. in Month)	1346	1296	1169	1318	1458	1491	1350								↑
FD2	Contact - (12 Month Rolling Rate)	3069	3056	3058	3043	3056	3043	2732								↔
FD2a	MASH Contact (No)	1344	1289	1150	1307	1451	1488	1343								↑
FD2b	MASH Contact Ending Prior to Screening (No)	358	388	295	114	209	115								A	↓
FD2c	MASH Contact Ending Prior to Screening (%)	27%	30%	26%	9%	14%	8%								A	↓
FD2d	Requests for Information Received	38	58	58	84	87	38									↓
FD2e	MASH Screenings Completed	982	899	854	1188	1209	1133								R	
FD2f	MASH Screenings Completed within 72hrs	78.1%	68.7%	63.1%	59.6%	68.4%	63%								R	
FD7	Contact Referred to children's social care (% of ALL contact in month EHM and LCS with an outcome of Children's Social Care by month end)	15.8%	16.3%	21.6%	22.4%	22.5%	28.1%	20%							G	
FD8b	Requests for Information Completed	38	58	58	84	87	24									
FD8c	MASH Screening Outcomes - Referral to Children's Social Care %	26.1%	25.0%	31.2%	26.4%	28.7%	37.7%	26%							A	
FD8d	MASH Screening Outcomes - Early Help %	8.7%	15.3%	14.8%	20.1%	22.3%	25.3%	11%							G	
FD8e	MASH Screening Outcomes - Referral to Other Agency %	20.5%	1.1%	1.1%	1.0%	1.2%	1.7%	13%							R	
FD8f	MASH Screening Outcomes - Information and Advice %	56.1%	58.8%	53.2%	52.0%	47.2%	35.4%	53%							G	
FD16	Domestic Abuse Notifications Received	260	200	285	269	283	301									

CHILD IN NEED - Head of Service - Child in Need and Child Protection - Helen Delamere

Summary Performance Charts

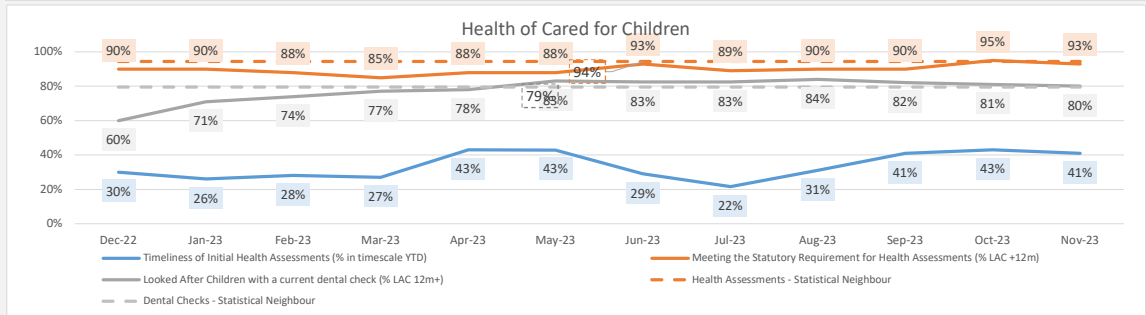
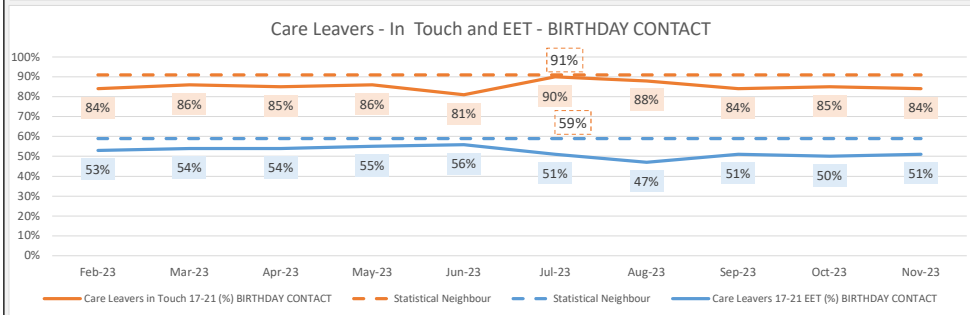
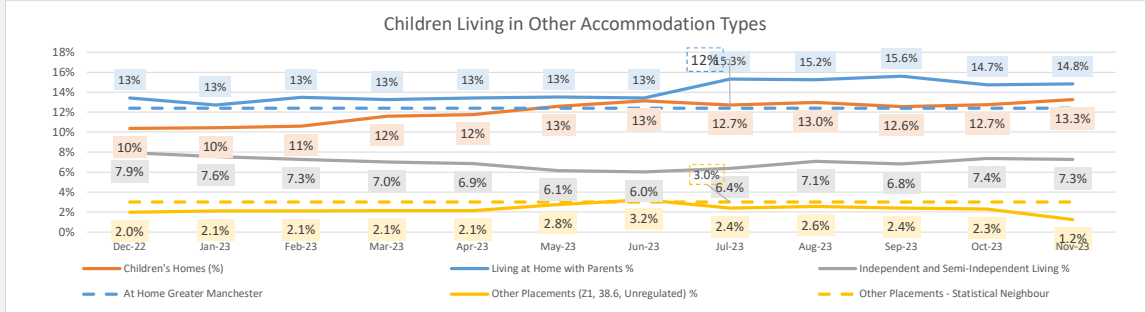
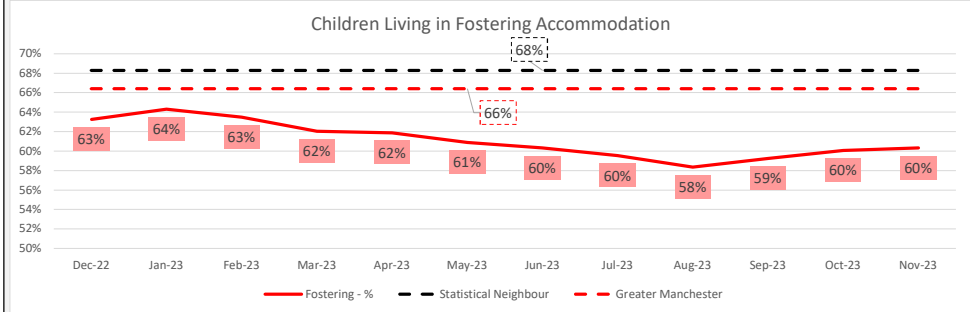


Ref	Indicator	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Previous Year	Target	Greater Manchester Average (2021/22)	North West Average (2022/23)	Statistical Neighbour Average (2022/23)	England Average (2022/23)	Last 12 Months	Performance	Direction of Travel
CIN1	Referrals received (No. month)	214	225	278	304	337	419	280							A	↑
CIN2	Referrals received (Rate 12 Months rolling)	549	527	543	545	564	588	701	612	674	530	686	545		G	↑
CIN3	Referrals with decision made within 24hrs each Month (%)	46%	68%	53%	48%	44%	42%	46%							A	↓
CIN4	Re-referral within 12 months of a previous referral (%)	24%	22%	20%	22%	22%	16%	28%	20-24%	23%	21%	21%	21%		G	↔
CIN5	Referrals where a child was found to be not in Need after Assessment.	15%	14%	11%	12%	26%	27%	30%	29%	24%	27%	33%	30%		A	↑
CIN6	Assessments Completed (No. Month)	330	323	268	283	402	458	383							G	
CIN7	Assessments Completed (12 Month Rolling Rate)	769	740	697	681	692	720	900		730	597	814	557		A	
CIN8	Child and Family Assessments completed under 45 working days (%)	93.7%	88.5%	81.0%	82.0%	84.1%	79.3%	76%	85%	81%	79%	81%	82%		G	↑
CIN9	Strategy Meetings (No. Completed Month)	160	157	143	153	151	181	151								
CIN10	Strategy meetings (12 Month Rolling Rate)	335	328	332	334	335	336	353								
CIN10a	Strategy Meeting Attendance by Key Agency - Police (%)	100%	100%	99%	99%	100%	100%								G	
CIN10b	Strategy Meeting Attendance by Key Agency - Health (%)	88%	88%	89%	83%	90%	89%								A	
CIN10c	Strategy Meeting Attendance by Key Agency - Education (%)	85%	86%	44%	81%	81%	90%								A	
CIN11	Strategy Meeting Outcome - S47 (% Month)	70%	66%	59%	67%	59%	80%	74%							A	
CIN12	Strategy Meeting Outcomes-No Further Action (% Month)	25%	30%	33%	26%	36%	25%	21%							A	
CIN13	Section 47s Completed (no. Month)	136	105	80	86	111	122	113								
CIN14	Section 47s Completed (12 Month Rolling Rate)	246	244	235	235	232	230	268		207	176	247	165			
CIN15	Section 47s Completed - % Conference Outcomes ICPC (YTD)	29%	32%	34%	39%	36%	38%	39%		32%	33%	34%	33%		A	
CIN16	Child in Need Plan (No.)	413	392	425	408	420	419	513		576	486	585	460			
CIN16a	Child in Need Plan (Rate.)	77	83	80	82	82	82			113	95	114	90			
CIN17	Child In Need Reviews that were due completed in timescale (% YTD)	69%	71%	68%	69%	71%	72%	74%	80%						R	

CIN18	Child Protection cases (No.)	317	311	303	301	311	317	348		289	251	330	221		G	
CIN19	Child Protection cases (Rate)	61	60	59	58	60	61	68		57	49	65	43		G	↔
CIN20	Child Protection - Statutory visits in timescale (visit within last 28 days at Month end)	85%	90%	91%	94%	95%	96%		95%						G	↑
CIN21	Number of Times a Child was Reported Missing (No Month)	179	170	165	185	185	161	145							R	↔
CIN22	Number of Incidents where a Missing from Home Interview was Offered (by month end)	134	133	105	137	94	95								R	
CIN23	Missing incidents completed return home interview with 72hrs (No)	85	75	57	92	57	46								R	
CIN24	Number of Children with one or more missing incident each month	89	91	94	90	94	95	79							A	↓
CIN25	Complex Safeguarding - Referrals into the Complex Safeguarding Team (Quarterly)				27			17								
CIN26	Complex Safeguarding - Referrals into the Complex Safeguarding Team Closed NFA % (Quarterly)				33.33%			46%								
CIN27	Complex Safeguarding Team - Cases Open to Complex Safeguarding Team (Quarterly)				37			37								

CARED FOR CHILDREN - Head of Service Cared for Children and Care Leavers - Gordan Murray

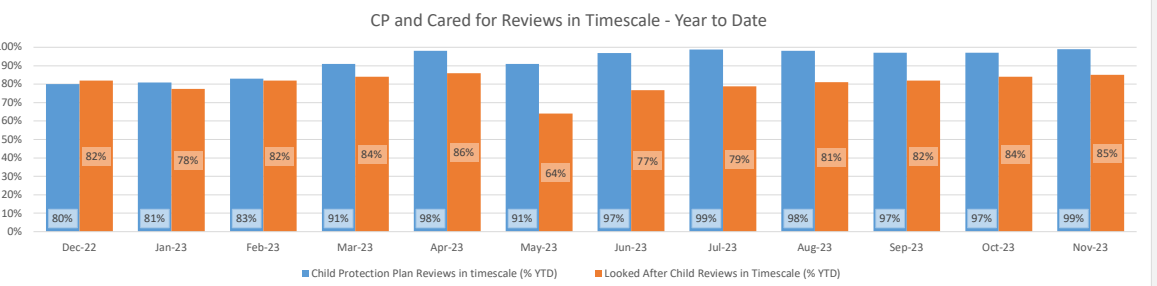
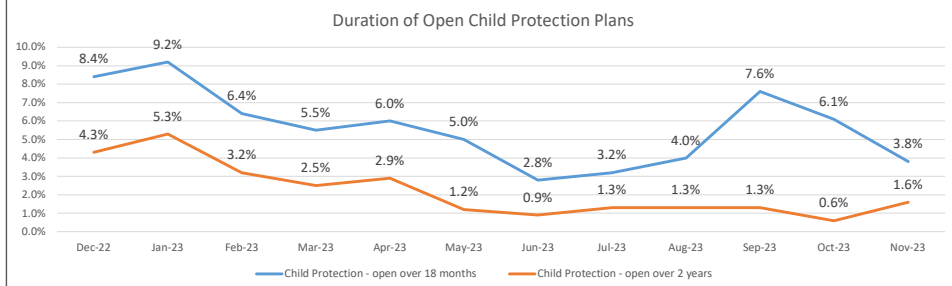
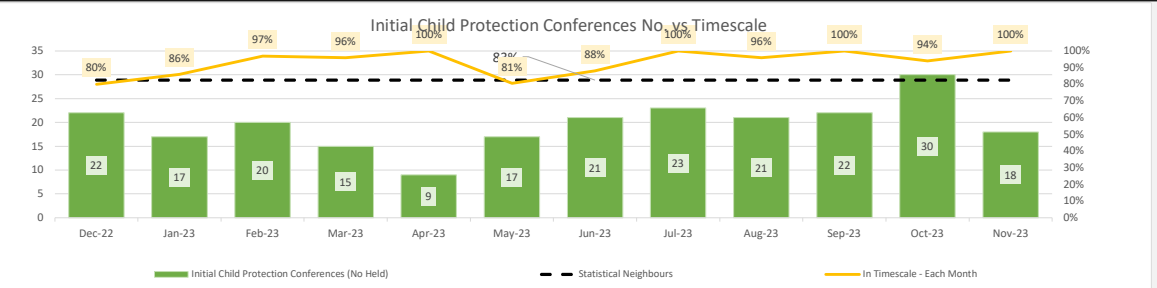
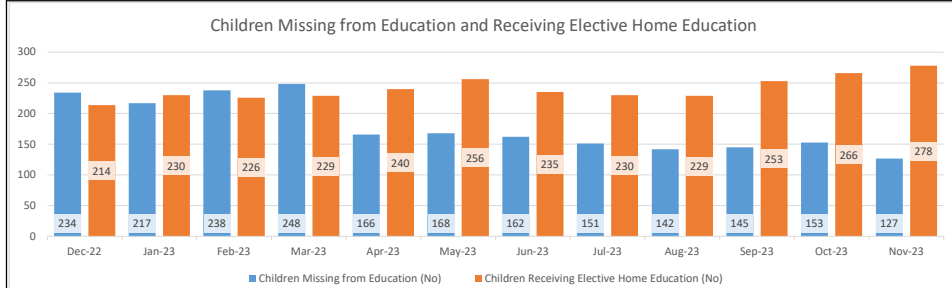
Summary Performance Charts



Ref	Indicator	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Previous Year	Target	Greater Manchester Average (2021/22)	North West Average (2022/23)	Statistical Neighbour Average (2022/23)	England Average (2022/23)	Last 12 Months	Performance	Direction of Travel
CF1	Cared for Children (No.)	648	660	663	660	651	648	656	552							↓
CF2	Cared for Children (Rate)	125	128	128	128	126	125	131	110							↓
CF3	Cared for Children - Statutory Visits in Timescale (%)	77.0%	78.3%	81.0%	92.0%	87.0%	92.0%	83%	90%						A	↓
CF4	Cared for Children with 3 or more placements in a 12 month period. (%)	10.3%	10.4%	10.4%	10.3%	10.3%	10.0%	5.0%	<7%	9%	9%	9%	10%		A	↔
CF5	Cared for Children for 2.5 years who were living in the same placement for at least 2 years (% Quarterly)	70.5%	70.5%	70.5%	70.5%	70.5%	70.5%	68%	73%	67%	69%	68%	69%		G	↔
CF6	Cared for Children subject to 3 or more changes of Social Worker in the last 12 months (%)	30%	34%	31%	34%	36%	35%	29%	10%						R	↑
Where We Live																
CF7	Within Tameside (%)	58.3%	58.5%	58.5%	58.5%	59.0%	58.2%	59%	>65%	59%	61%	59%	56%		A	↑
CF8	Fostering - No.	391	393	387	391	391	391	407							R	
CF9	Fostering - %	60%	60%	58%	59%	60%	60%	62%	71%	66%	66%	68%	68%		R	↑
CF10	Placed for Adoption (No)	19	18	20	16	12	14	20							A	
CF11	Placed for Adoption (%)	2.9%	2.7%	3.0%	2.4%	1.8%	2.2%	3.0%							A	
CF12	Living at Home with Parents No.	87	101	101	103	96	96	87							R	
CF13	Living at Home with Parents %	13%	15.3%	15.2%	15.6%	14.7%	14.8%	13%	8%	12%	11%	8%	7%		R	↓
CF14	Children's Homes (No)	85	84	86	83	83	86	76							R	
CF15	Children's Homes (%)	13%	12.7%	13.0%	12.6%	12.7%	13.3%	12%							R	↔
CF16	Independent and Semi-Independent Living No	39	42	47	45	48	47	46							G	
CF17	Independent and Semi-Independent Living %	6.0%	6.4%	7.1%	6.8%	7.4%	7.3%	7.0%							G	
CF18	Secure Units No	1	1	1	1	0	0	3							G	
CF19	Other Placements (Z1, 38.6, Unregulated) No.	21	16	17	16	15	8	14							A	
CF20	Other Placements (Z1, 38.6, Unregulated) %	3.2%	2.4%	2.6%	2.4%	2.3%	1.2%	2.1%							A	

Outcomes																
CF21	Timeliness of Initial Health Assessments (% in timescale YTD)	29%	22%	31%	41%	43%	41%	27%							R	↑
CF22	Timeliness of Initial Health Assessments (% in timescale MONTH)	12%	0%	50%	74%	56%	18%	27%							A	↑
CF23	Meeting the Statutory Requirement for Health Assessments (% LAC +12m)	93%	89%	90%	90%	95%	93%	85%	96%	94%	92%	94%	89%		G	↑
CF25	Looked After Children with a current dental check (% LAC 12m+)	83%	83%	84%	82%	81%	80%	77%	80%	75%	77%	79%	76%		G	↓
CF27	Looked After Children with an Education Health and Care Plan (%)	22%	21%	21%	21%	n/a	17%	22%								
CF28	Looked After children 3 - 15 with a current Personal Education Plan (% Quarterly)	99%	99%	99%	99%	99%	99%	99%							G	↔
CF29	Care Leavers with a Pathway Plan in place (%)	85%	86%	87%	87%	87%	87%	86%							A	↔
CF30	Care Leavers in Touch 17-21 (%) BIRTHDAY CONTACT	81%	90%	88%	84%	85%	84%	92%	93%						A	↓
CF31	Care Leavers 17-21 EET (%) BIRTHDAY CONTACT	56%	51%	47%	51%	50%	51%	54%	52%						A	↓

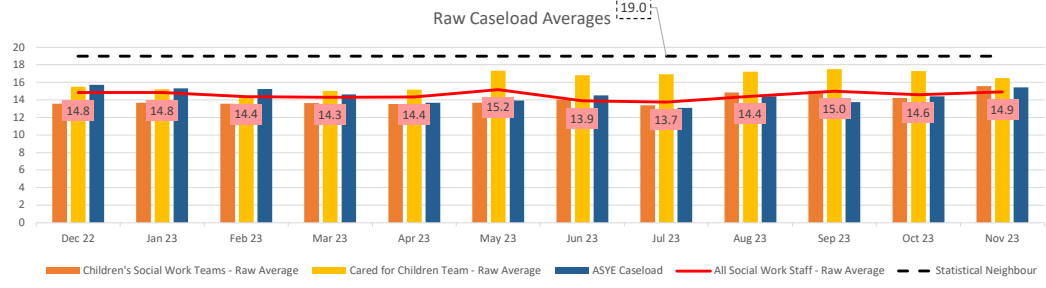
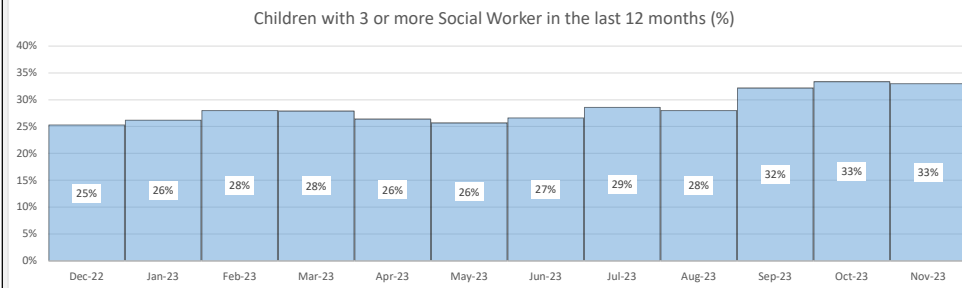
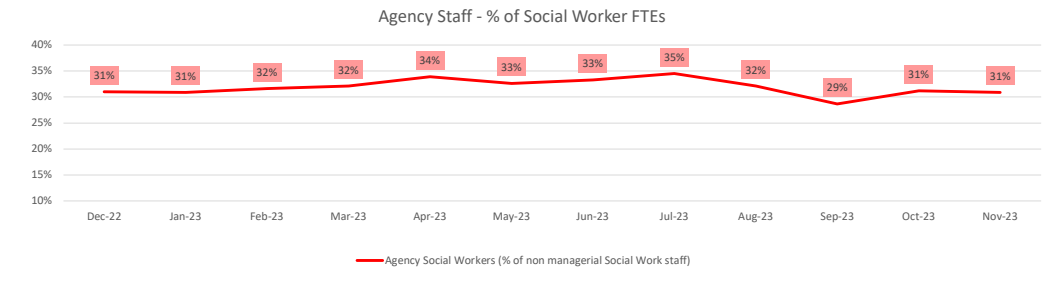
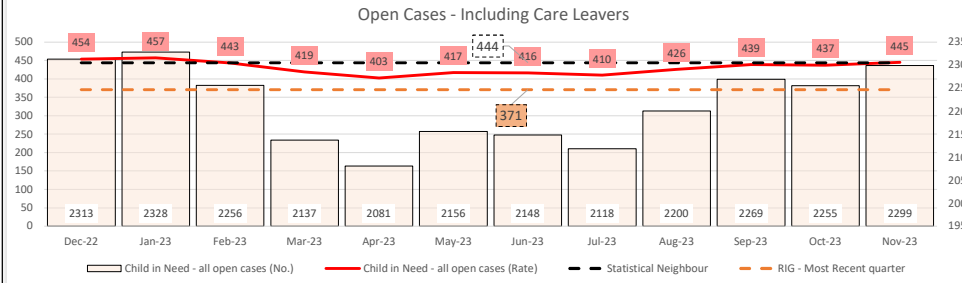
Summary Performance Charts



Ref	Indicator	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Previous Year	Target	Greater Manchester Average (2021/22)	North West Average (2022/23)	Statistical Neighbour Average (2022/23)	England Average (2022/23)	Last 12 Months	Performance	Direction of Travel
SG1	Children Missing from Education (No)	168	162	151	142	145	153	127	248							A	↑
SG2	Children Receiving Elective Home Education (No)	256	235	230	229	253	266	278	229							A	↑
SG3	% of Children receiving Elective Home Education who are open to Children's Social Care	1.2%	1.3%	1.3%	1.7%	1.6%	0.8%	0.4%	2.2%							G	↔
SG4	Child in Need (all open cases) with a Education Health and Care Plan (%)	14%	15%	15%	14%	13%	n/a	12%	15%								
SG5	Children with Initial Child Protection Conferences held under 15 Working Days (% YTD)	87%	87%	92%	93%	94%	94%	95%	72%	83%	83%	80%	83%	78%		G	↔
SG6	Children with Initial Child Protection Conferences held under 15 Working Days (% IN MONTH)	81%	88%	100%	96%	100%	94%	100%	72%							G	↓
SG7	Initial Child Protection Conferences (No Held)	17	21	23	21	22	30	18	18								
SG8	Attendance at Initial Child Protection Conference by Police	100%	81%	74%	95%	86%	90%	94%	59%							A	
SG9	Attendance at Initial Child Protection Conference by Health	82%	100%	96%	81%	100%	97%	94%	85%							G	
SG10	Attendance at Initial Child Protection Conference by Education	100%	93%	87%	36%	86%	65%	90%	77%							A	
SG11	Child Protection Plan Reviews in timescale (% YTD)	91%	97%	99%	98%	97%	97%	99%	86%	91%	88%	87%	83%	88%		G	↔
SG12	Child Protection Plan Reviews in timescale (% Each Month)	99%	98%	99%	100%	97%	100%	100%								A	
SG13	Child Protection - open over 18 months	5.0%	2.8%	3.2%	4.0%	7.6%	6.1%	3.8%	5.5%							A	↓
SG14	Child Protection - open over 2 years	1.2%	0.9%	1.3%	1.3%	1.3%	0.6%	1.6%	2.5%	2.1%	3%	3%	2%	2%		G	↓
SG15	Looked After Child Reviews in Timescale (% YTD)	64%	77%	79%	81%	82%	84%	85%	87%	95%						A	↑

WORKFORCE - Assistant Director of Children's Services - Alison Montgomery

Summary Performance Charts



Ref	Indicator	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Previous Year	Target	Greater Manchester Average (2021/22)	North West Average (2022/23)	Statistical Neighbour Average (2022/23)	England Average (2022/23)	Last 12 Months	Performance	Direction of Travel
WF1	Child in Need - all open cases (No.)	2148	2118	2200	2269	2255	2299	2137	2175	2087	1978	2271	1752		A	↓
WF2	Child in Need - all open cases (Rate)	416	410	426	439	437	445	427	433	408	387	444	343		G	↓
WF3	Newly Qualified Social Worker on ASYE (% of Social workers FTE)	20%	19%	25%	24%	25%	20%	20%							R	
WF4	Agency Social Workers (% of non managerial Social Work staff)	33%	35%	32%	29%	31%	31%	32%	14-22%						R	↓
WF5	Children with 3 or more Social Worker in the last 12 months (%)	27%	29%	28%	32%	33%	33%	28%	15%						R	↑
WF5a	Child in Need Supervision Completed in the last 4 Weeks		51%	34%	66%	58%									A	↓
WF5b	Care Lever Supervision Completed in the last 8 Weeks		38%	85%	100%	94%									G	↓
WF5c	Supervision Completed in the Last 4 weeks - Excluding Cared for Children and Care Leavers															
WF5d	Supervision Completed in the Last 8 weeks - Cared for Children and Care Leavers															
Caseloads																
WF6	All Social Work Staff - Raw Average	13.9	13.7	14.4	15.0	14.6	14.9	14.3	16-18						G	↓
WF6a	All Social Work Staff - Excluding ASYE	15.6	13.9	14.5	15.4	15.1	14.8								G	↓
WF8	All Social Work Teams - Highest Individual Caseload	26.0	24.0	27.0	33.0	34.0	33.0	40							R	↑
WF9	Children's Social Work Teams - Raw Average	14.0	13.4	14.8	15.0	14.2	15.6	13.6							A	↑
WF10	Children with Disabilities Team - Raw Average	15.0	16.0	16.5	19.0	24.7	20.0	11.2							R	↑
WF11	Cared for Children Team - Raw Average	16.8	16.9	17.2	17.5	17.3	16.5	15							A	↑
WF12	Adoptions Team - Raw Average	5.7	5.2	5.7	5.2	5.3	4.8	5.5							G	↑
WF13	Leaving Care Team - Raw Average (Personal Advisors post 18 caseload)	33.2	29.6	29.4	24.5	20.1	20.1	-							A	↓
WF14	ASYE Caseload	14.5	13.1	14.4	13.8	14.4	15.4	14.6							G	↑